

**NATIONAL ELECTRIFICATION ADMINISTRATION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766	Supplies and Materials												
	Office Supplies and Materials	GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	12,100,000	12,100,000		Supplies, materials, semi-expandable assets, emergency and unprogrammed
	Office Supplies and Materials	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Dec	Corporate Budget	2,500,000	2,500,000		Supplies, materials and semi-expandable assets to be procured from PS-DBM
	Drug and Medicine	HRMD	NO	NP-53.9 - Small Value Procurement	March/June	N/A	April/July	April/July	Corporate Budget	300,000	300,000		Medicine supplies, medical equipment, drug test and other medical related expenses
	Building and Materials	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Dec	Corporate Budget	500,000	500,000		Building materials (carpentry, electrical, etc.) including drinking water
	Other Supplies Expenses	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Dec	Corporate Budget	600,000	600,000		Other Supplies Expenses/Corporate Tokens, t-shirts (tree planting)
	Training Handouts/Materials	NETI	NO	Shopping	March/June	N/A	April/July	April/July	Corporate Budget	2,000,000	2,000,000		Supplies, materials, handouts, bags & kits for trainings/seminar purposes and other related supplies
761	Gasoline, Oil and Lubricants	GSD	NO		Jan	Feb-March	Feb-March	March-April	Corporate Budget	4,000,000	4,000,000		End of contract: February 15, 2024
766	Water	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,500,000	2,500,000		
767	Illumination and Power	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	11,000,000	11,000,000		
	Communication Services												
	Postage	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	650,000	650,000		One year postage expenses
	Telephone, PABX	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,200,000	2,200,000		Renewal of Contract to PLDT (Appendix 21 of RA9184)
	Cell Phones	NEA	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,600,000	1,600,000		Renewal of Contract to Smart & Globe (Appendix 21 of RA9184)/Satellite phones
	Dedicated Internet Management Access/ISDN Upgrading(Hybrid ISDN/VOIP/Internet Cable	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	4,100,000	4,100,000		Renewal of Contract to Appendix 21 of RA9184
	Miscellaneous Expense												
	Sports & Cultural Activities												
	NEA week and other cultural social activities	Committee	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	1,000,000	1,000,000		Food, supplies,t-shirts, tokens and other cultural & social related expenses for NEA anniversary
	Christmas Party	Committee	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	1,400,000	1,400,000		Food, groceries and other related expenses
	Sports & Athletic Activities/Boot Camp	Committee	NO	NP-53.9 - Small Value Procurement	Mar-Oct	N/A	Mar-Nov	Mar-Nov	Corporate Budget	100,000	100,000		Supplies, materials, t-shirts and other expenses for sports and athletic activities
	Information Campaign	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Budget	300,000	300,000		Documentary Film, Slide Presentation, Press Conferences/Media Congress, IEC for NEAM/NECM, Exhibits, Bulletin Board

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Services												
	Auditing Supplies & Equipment	COA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000	1,000,000		Office supplies, materials & equipment (COA)
	Consultancy Services												
	Technical Consultants	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	7,112,000	7,112,000		Social Media Officer, Legal Consultants and Chorale Conductor
	Restructuring/Competency Consultants	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-April	N/A	Jan-April	Jan-May	Corporate Budget	5,000,000	5,000,000		
	Gender and Development	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	360,000	360,000		
	Online Competency Assessment	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	300,000	300,000		
	Enhancement of Procurement Asset and Management Information System	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	600,000	600,000		
	Establishment of Alternative Dispute Resolution (ADR)	NEA	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	90,000	90,000		
	ISO Audit	CPO							Corporate Budget	350,000	350,000		Continuing Contract; a 3-year contract
	Customer Satisfaction Survey	CCSMO	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	350,000	350,000		
	Enhancement/Maintenance of HRIS	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	500,000	500,000		
	Janitorial Services/Skilled	GSD	YES	Competitive Bidding	Oct.2023	Oct.- Nov.'23	Dec. 2023	Jan.2024	Corporate Budget	8,663,000	8,663,000		Contract Signing is subject to the release of GAA
	Manpower Services	HRMD	YES	Competitive Bidding	Oct.2023	Oct.- Nov.'23	Dec.2023	Jan.2024	Corporate Budget	14,782,000	14,782,000		Contract Signing is subject to the release of GAA
	Security Services	GSD	YES	Competitive Bidding	Oct.2023	Oct.- Nov.'23	Dec.2023	Jan.2024	Corporate Budget	9,468,000	9,468,000		Contract Signing is subject to the release of GAA
	Other Professional Services												
	Managed Services/Operations & Maintenance Services for NEA-BIT	ITCSD	NO	Competitive Bidding	Jan	Feb-March	Feb-March	March-April	Corporate Budget	11,000,000	11,000,000		Operations and Maintenance for NEA BIT, Cloud Infra Services and Structured Cabling Services
	Repair and Maintenance												
	Office Building	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000	5,000,000		Supplies, materials and labor for the repair of NEA facilities, offices & preventive maintenance services and other building repair and maintenance

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment & Software (BMS)	ITCSD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May-June	Corporate Budget	1,250,000	1,250,000		Repair and Maintenance of: Server facilities, Fire Suppression, NAS Storage Maintenance, Structured Cabling Physical Infrastructure, NEA Computer Hardware Maintenance Services, Structured Cabling Maintenance Services and Data Privacy/Cyber Security Program/ Info Security and other ICT Equipment
	Furnitures & Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000	1,500,000		Cleaning of carpet and repair and maintenance of other equipment, furniture and fixtures and other furniture/fixtures repair and maintenance
	Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000	2,000,000		Repair of NEA vehicles including preventive maintenance
	Insurance and Registration Fee	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Budget	2,500,000	2,500,000		Renewal of building, motor vehicles, radio communication equipment, NEA properties insurance & fidelity bond with GSIS
	Advertising	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	300,000	300,000		Publication of NEA activities such as NEAM, NECM and other activities in support to DOE & attached agencies and Energy/Power Summit
	Printing and Binding	CCSMO/HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	550,000	550,000		Newsletter, annual report, primer, calendar, binding of accounting books, annual audit report and records & reports
	Rental												
	Shuttle/Bus rental/others	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	200,000	200,000		Provision of shuttle service for NEA employees and other rental of vehicles
	Rental/Lease of Photocopying Machine	HRAD	NO	Competitive Bidding	Jan	Feb-March	Feb-March	March-April	Corporate Budget	1,800,000	1,800,000		Photocopying Expenses for FY 2024
	Publications & Subscriptions												
	Periodical & Newspapers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	Corporate Budget	240,000	240,000		Newspaper and other periodicals
	Magazines	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000	50,000		Magazines and other reading materials
	ICT Software Subscription including NEA BIT												Subject to the approval of ISSP
	IT Software Subscription												
	Cloud Based E-mail Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	600,000	600,000		300 units
	Anti-Virus Software Subscription Advanced	ITCSD	NO	NP-53.9 - Small Value Procurement	October	N/A	Feb-March	Feb-March	Corporate Budget	988,750	988,750		350 units
	MS SQL CALs Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	Feb-March	Feb-March	March-April	Corporate Budget	360,000	360,000		60 units
	Firewall Software Licenses Yearly Renewal	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	600,000	600,000		1

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adobe Creative Suite License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	500,000	500,000		5
	Video Editing Software	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	100,000	100,000		1
	CANVA Pemium Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	40,000	40,000		5
	Video Conferencing Subscription Software for NEA (Zoom)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	168,000	168,000		14
	Homer Pro expert package software (annual subscription)	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	72,600	72,600		1
	LAN Monitoring Application System & Maintenance	ITCSD	NO	Competitive Bidding	February	March-April	March-April	April-May	Corporate Budget	3,000,000	3,000,000		200
	Legal System Subscription	LSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	300,000	300,000		1
	ICT Software (Perpetual License)												
	Assorted Perpetual Software Upgrade/MS SQL FP & COTS	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	180,000	180,000		3
	Windows Server Standard Core Pack	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	120,000	120,000		2
	Office LTSC Standard	ITCSD	NO	NP-53.5 Agency-to-Agency	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	1,250,000	1,250,000		50
	NEA BIT O&M and Cloud Subscription Project	ITCSD	NO	Competitive Bidding	April	May	June		Corporate Budget	5,000,000	5,000,000		Microsoft Azure/Cloud Services (NEA BIT)
	Other MOOE												
	Health and Wellness Program	HRAD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	Corporate Budget	2,000,000	2,000,000		Provision for Annual Medical Physical examination, vaccinations, safety/protective gadgets and equipment and medical supplies for COVID-19, biggest loser & other health & wellness activities
	Office Furniture, Fixtures & Other Equipment												
	Air conditioner Split Type	NEA	NO	Shopping	April	N/A	April -Oct	April-Nov	Corporate Budget	110,000		110,000	2 units
	Air conditioner Inverter	NEA	NO	Shopping	April	N/A	April -Oct	April-Nov	Corporate Budget	315,000		315,000	2 units
	Airconditioning Units Multi-split Casette-Type 5.0l	NEA	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Oct	July-Nov	Corporate Budget	4,800,000		4,800,000	12 units
	Automatic Transfer Switch	GSD	NO	Competitive Bidding	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	6,600,000		6,600,000	1 unit
	CCTV	NEA	NO	Competitive Bidding	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	3,300,000		3,300,000	1 unit
	Clamp Meter with Flexible Current Probe	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	77,000		77,000	1 unit
	Digital SLR Camera	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	160,000		160,000	2 units
	Hydraulic Car Lifter (4 tons)	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April -Oct	April-Nov	Corporate Budget	200,000		200,000	1 unit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OBD MV Diagnostic Scanner (compatible for Isuzu, Toyota...)	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April -Oct	April-Nov	Corporate Budget	50,000		50,000	1 unit ;
	Outdoor LED Wall Display	GSD	NO	Competitive Bidding	June	July	Aug	Sept	Corporate Budget	5,500,000		5,500,000	1 unit
	Parking Lift System	GSD	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	8,250,000		8,250,000	1 unit
	Portable Advanced Power Logger w/ Four (4) Current Probe	GSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	660,000		660,000	1 unit
	Satellite Phone	NEA	NO	Shopping	March	N/A	March-April	April	Corporate Budget	300,000		300,000	5 units
	TV LED 65"	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	100,000		100,000	1 unit
	TV SMART 75"	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	121,000		121,000	1 unit
	Video Camera	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	200,000		200,000	1 unit
	Video Light	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	50,000		50,000	1 unit
	Virtual Infrared (IR) Thermometer with Digital Insulation	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	132,000		132,000	1 unit
	Technical/Testing Equipment												
	3-Phase Power Quality Analyzer	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	1,320,000		1,320,000	1 unit
	3-Phase Winding Resistance Tester	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	1,650,000		1,650,000	1 unit
	Transformer Turn Ratio Tester, 1P Digital	NEA	NO	NP-53.9 - Small Value Procurement	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	550,000		550,000	1 unit
	Transformer Turn Ratio Tester, 1P Manual	NEA	NO	NP-53.9 - Small Value Procurement	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	550,000		550,000	1 unit
	Voltage Recorder, 1P, Digital, 500V	NEA	NO	NP-53.9 - Small Value Procurement	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	825,000		825,000	3 units
	Halloammeter	NEA	NO	NP-53.9 - Small Value Procurement	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	396,000		396,000	2 units
	GIS with 1 Workstation	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	2,200,000		2,200,000	1 unit
	GPS Navigator	NEA	NO	NP-53.9 - Small Value Procurement	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	110,000		110,000	2 units
	Information and Communication Technology												ISSP is not yet approved wherein approval of which is a requirement prior to procurement
	ICT Equipment and Machinery												
	Desktop, regular	NEA	NO	Competitive Bidding	April	May	May/June	May/June	Corporate Budget	2,200,000		2,200,000	40 units for employees/officials
	Desktop, high-end	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	800,000		800,000	10 units for employees/officials
	Laptop, regular	NEA	NO	Competitive Bidding	April	May	May/June	May/June	Corporate Budget	1,705,000		1,705,000	31 units for employees/officials
	Laptop, high-end	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	880,000		880,000	11 units for employee/officials
	Printer, Heavy Duty, Colored	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	300,000		300,000	6 units
	Printer, Heavy Duty, BW	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	100,000		100,000	4 units
	Printer, Multi-Functional, BW	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	50,000		50,000	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scanner, DMS	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1 unit
	Scanner, multi-feed	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	420,000		420,000	7 units
	Satellite Phones	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	1 unit
	INTERNAL ICT PROJECTS												
	ICT PROJECTS: Development, Migration of NEA Informations Systems												
	1. Development of EC Loans and Subsidy Management System (ELSMS)	AMGD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1
	2. Development of System Loss Monitoring and Evaluation System (SLMES)	ED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1
	3. Development of Training Management Information System (TMIS)/Learning Management System	NETI	NO	Competitive Bidding	May	June	June/July	June/July	Corporate Budget	1,500,000		1,500,000	
	4. Migration of E-NGAS to BTMS (Financial Management Reporting System (NEA) adopting DBMs BTMS for Gov't Agencies	FSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	1,000,000		1,000,000	1
	5. Development of HRIS and Procurement Management Information System (PMIS) Application	HRAD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	500,000		500,000	1
	6. Website Enhancement/ Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March	March-April	March-April	April-May	Corporate Budget	500,000		500,000	1
	7. NEA Digitization/Document Management System	NEA	NO	NP-53.9 - Small Value Procurement	May	N/A	May-June	June	Corporate Budget	900,000		900,000	1
	8. Other In-House/outourced IS development requirements (hardware/software)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	1
	Technology Facilities Improvement/Upgrading, Data Protection and Security												
	3.2 Server Rack/Modular fireproof cabinets for server equipment/ documents/ storage upgrade	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	100,000		100,000	1
	3.5 WIFI Hardware and System Upgrading	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3.6 Hardware and software encryption devices for data and system protection	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1
	3.7 Data Privacy Program Management and Development/ ISO Certification as prescribed under RA 1073, AO 26, e-FOI, etc/ Information Security Certification	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1
Cross-Agency ICT Projects													
	1. Geographic Information System (GIS) based Command Center for Power Distribution, National Risk Reduction and Disaster Monitoring (Capital Outlay) CO	ITCSD	NO	Competitive Bidding	March	N/A	April-May	April-May	Corporate Budget	100,000,000		100,000,000	1
Motor Vehicles													
	Multi-purpose Vehicle/Alternative Fuel Vehicle	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	3,600,000		3,600,000	2 units; for the Deputy Administrators
	Multi-purpose Vehicle	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	1,600,000		1,600,000	1 unit
	Mini Bus (Coaster)	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	4,300,000		4,300,000	1 unit
TOTAL										301,735,350	137,094,350	164,641,000	

Prepared by:


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Approved by:


ANTONIO MARIANO C. ALMEDA
Administrator

FEDERICO P. VILLAR
Member, BAC


LEILANI L. RICO
Member, BAC

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